



U . S . D E P A R T M E N T O F H O M E L A N D S E C U R I T Y

Fusion Centers: DHS Funded Activities

Fiscal Years 2004 - 2006

April 2007



**Homeland
Security**

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland

Table of Contents

FUSION CENTER ALLOCATIONS 1
Purpose and Methodology 3
Fusion Center Allocations State Summary..... 5

FUSION CENTER ALLOCATIONS SUPPORTING GRAPHS 7

FUSION CENTER STATE SUMMARIES 13

Alabama Information15	Montana Information..... 71
Alaska Information.....17	Nebraska Information..... 73
American Samoa Information19	Nevada Information..... 75
Arizona Information21	New Hampshire Information..... 77
Arkansas Information.....23	New Jersey Information 79
California Information.....25	New Mexico Information..... 81
Colorado Information.....27	New York Information 83
Connecticut Information.....29	North Carolina Information 85
Delaware Information31	North Dakota Information..... 87
District of Columbia Information33	Northern Mariana Islands Information 89
Florida Information35	Ohio Information..... 91
Georgia Information37	Oklahoma Information 93
Guam Information39	Oregon Information 95
Hawaii Information41	Pennsylvania Information 97
Idaho Information.....43	Puerto Rico Information 99
Illinois Information.....45	Rhode Island Information..... 101
Indiana Information47	South Carolina Information..... 103
Iowa Information49	South Dakota Information..... 105
Kansas Information51	Tennessee Information 107
Kentucky Information53	Texas Information..... 109
Louisiana Information.....55	Utah Information 111
Maine Information.....57	Vermont Information 113
Maryland Information59	Virgin Islands Information 115
Massachusetts Information.....61	Virginia Information..... 117
Michigan Information.....63	Washington Information..... 119
Minnesota Information.....65	West Virginia Information..... 121
Mississippi Information.....67	Wisconsin Information..... 123
Missouri Information.....69	Wyoming Information 125

NOTES AND SOURCES 127

Table of Contents

**Fusion Centers:
DHS Funded Activities**

Fusion Center Allocations



**Homeland
Security**

Fusion Center Allocations

Purpose and Methodology

Purpose

Fusion Centers: DHS Funded Activities highlights major state, urban area, regional and local initiatives designed to establish or enhance a fusion center or fusion cell which are funded with Department of Homeland Security grant programs including the Homeland Security Grant Program (HSGP) and the Urban Area Security Initiative (UASI).

Methodology

The projects described in this report have been reported directly to the Department of Homeland Security Office of Grants and Training by state and local users of the Grants Reporting Tool (GRT) through the submission of their Bi-annual Strategy Implementation Report (BSIR).

Keyword searches were performed on the fiscal years 2004, 2005, and 2006 BSIRs from the December 2006 calendar year submission. This report displays only the following Project Types: Establish/enhance a terrorism intelligence/early warning system, center, or task force; Establish/enhance public-private emergency preparedness program; Develop / enhance homeland security / emergency management organization and structure; Enhance capability to support international border and waterway security; Enhance capabilities to respond to CBRNE events; Establish/enhance regional response teams; Assess vulnerability of and/or harden/protect critical infrastructure and key assets; Transit Security Grant Program - BUS; Transit Security Grant Program - FERRY; Transit Security Grant Program - RAIL; Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures. The following keywords were used as the search criteria in the Project Type, Project Title and Project Description: Fusion, Analysis, Information Sharing, Data Collection. Previous submissions were used for the Puerto Rico (2004 June 2005) and Maryland (2004 June 2006) due to the status of those submissions at the time of this report. The following state is not in Approved by G&T or Submitted to G&T status at the time of this report for Fiscal Year 2006: PA. The data is subject to change before approval.

From this keyword search report, project titles, types, descriptions and other details were extracted to provide the narrative State Summaries provided herein.

For more information on the sources as well as specific caveats to the data contained in this report, see the section entitled "Notes and Sources."

Methodology

Fusion Center Allocations State Summary

Fusion Center Allocations State Summary

Fusion Centers: DHS Funded Activities Allocation Summary by state for Fiscal Years 2004, 2005 and 2006.

State	FY 2004	FY 2005	FY 2006	Total
Alabama	\$0.00	\$0.00	\$0.00	\$0.00
Alaska	\$0.00	\$0.00	\$0.00	\$0.00
American Samoa	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Arizona	\$2,082,971.10	\$35,000.00	\$210,128.00	\$2,328,099.10
Arkansas	\$0.00	\$0.00	\$0.00	\$0.00
California	\$6,586,087.00	\$28,224,220.00	\$11,772,129.00	\$46,582,436.00
Colorado	\$1,867,713.52	\$0.00	\$0.00	\$1,867,713.52
Connecticut	\$0.00	\$0.00	\$0.00	\$0.00
Delaware	\$0.00	\$0.00	\$0.00	\$0.00
District of Columbia	\$0.00	\$4,715,750.00	\$0.00	\$4,715,750.00
Florida	\$477,859.00	\$9,766,053.00	\$296,610.00	\$10,540,522.00
Georgia	\$0.00	\$0.00	\$15,114,600.00	\$15,114,600.00
Guam	\$0.00	\$0.00	\$0.00	\$0.00
Hawaii	\$489,715.00	\$0.00	\$0.00	\$489,715.00
Idaho	\$121,202.69	\$0.00	\$126,000.00	\$247,202.69
Illinois	\$0.00	\$2,487,974.13	\$0.00	\$2,487,974.13
Indiana	\$39,373.00	\$0.00	\$0.00	\$39,373.00
Iowa	\$1,390,623.69	\$0.00	\$0.00	\$1,390,623.69
Kansas	\$655,886.00	\$89,537.00	\$388,405.00	\$1,133,828.00
Kentucky	\$0.00	\$0.00	\$0.00	\$0.00
Louisiana	\$1,460,095.97	\$0.00	\$0.00	\$1,460,095.97
Maine	\$0.00	\$0.00	\$0.00	\$0.00
Maryland	\$0.00	\$850,000.00	\$252,633.00	\$1,102,633.00
Massachusetts	\$29,440.00	\$0.00	\$329,897.00	\$359,337.00
Michigan	\$50,660.00	\$599,150.00	\$5,699,108.86	\$6,348,918.86
Minnesota	\$0.00	\$1,040,000.00	\$0.00	\$1,040,000.00
Mississippi	\$0.00	\$0.00	\$0.00	\$0.00
Missouri	\$8,000.00	\$0.00	\$1,521,664.00	\$1,529,664.00
Montana	\$0.00	\$0.00	\$0.00	\$0.00
Nebraska	\$282,316.00	\$0.00	\$0.00	\$282,316.00
Nevada	\$0.00	\$35,000.00	\$4,704,436.00	\$4,739,436.00
New Hampshire	\$0.00	\$0.00	\$0.00	\$0.00
New Jersey	\$2,572,645.00	\$0.00	\$0.00	\$2,572,645.00
New Mexico	\$0.00	\$0.00	\$0.00	\$0.00
New York	\$302,750.00	\$1,500,000.00	\$470,882.00	\$2,273,632.00
North Carolina	\$0.00	\$494,448.00	\$415,000.00	\$909,448.00
North Dakota	\$60,000.00	\$0.00	\$0.00	\$60,000.00

Fusion Center Allocations State Summary

State	FY 2004	FY 2005	FY 2006	Total
Northern Mariana Islands	\$0.00	\$0.00	\$0.00	\$0.00
Ohio	\$0.00	\$0.00	\$187,381.00	\$187,381.00
Oklahoma	\$3,739,130.00	\$0.00	\$600,000.00	\$4,339,130.00
Oregon	\$300,000.00	\$174,861.00	\$0.00	\$474,861.00
Pennsylvania	\$0.00	\$0.00	\$0.00	\$0.00
Puerto Rico	\$102,533.00	\$0.00	\$234,750.00	\$337,283.00
Rhode Island	\$801,096.00	\$0.00	\$0.00	\$801,096.00
South Carolina	\$4,394,884.00	\$4,923,792.00	\$0.00	\$9,318,676.00
South Dakota	\$0.00	\$0.00	\$0.00	\$0.00
Tennessee	\$394,014.00	\$510,413.00	\$0.00	\$904,427.00
Texas	\$6,094.70	\$0.00	\$120,000.00	\$126,094.70
Utah	\$0.00	\$0.00	\$0.00	\$0.00
Vermont	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Virgin Islands	\$0.00	\$0.00	\$0.00	\$0.00
Virginia	\$136,500.00	\$0.00	\$0.00	\$136,500.00
Washington	\$608,843.27	\$672,774.00	\$0.00	\$1,281,617.27
West Virginia	\$0.00	\$0.00	\$0.00	\$0.00
Wisconsin	\$1,014,216.88	\$1,287,139.39	\$600,000.00	\$2,901,356.27
Wyoming	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$29,974,649.82	\$57,456,111.52	\$43,103,623.86	\$130,534,385.20

**Fusion Centers:
DHS Funded Activities**

**Fusion Center Allocations
Supporting Graphs**



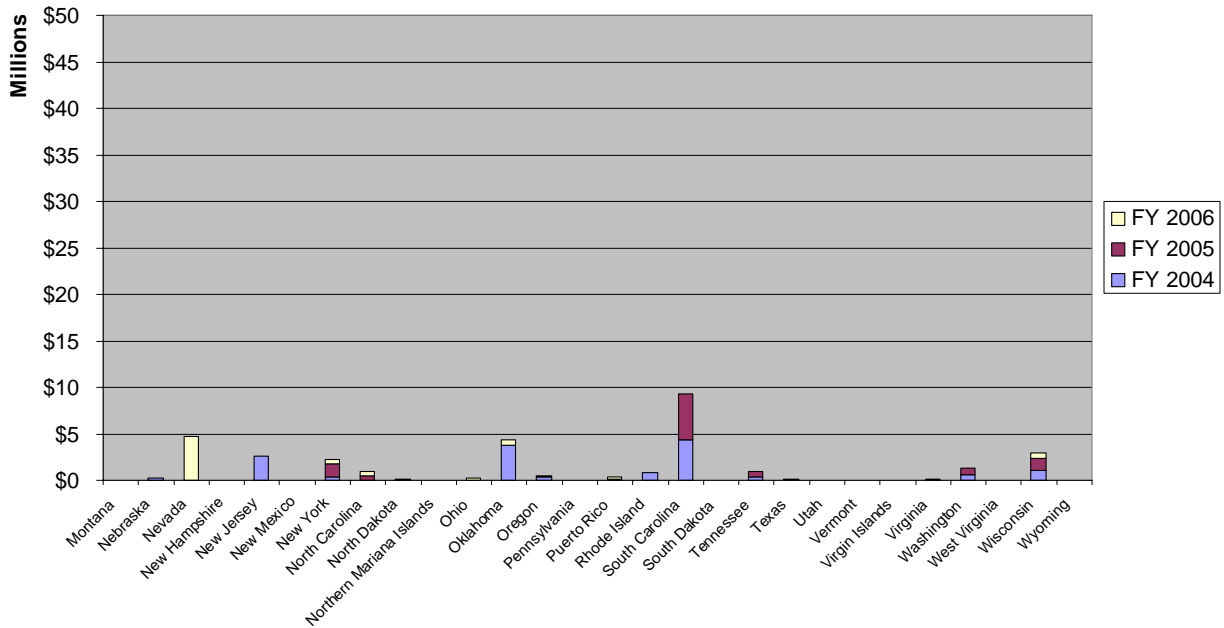
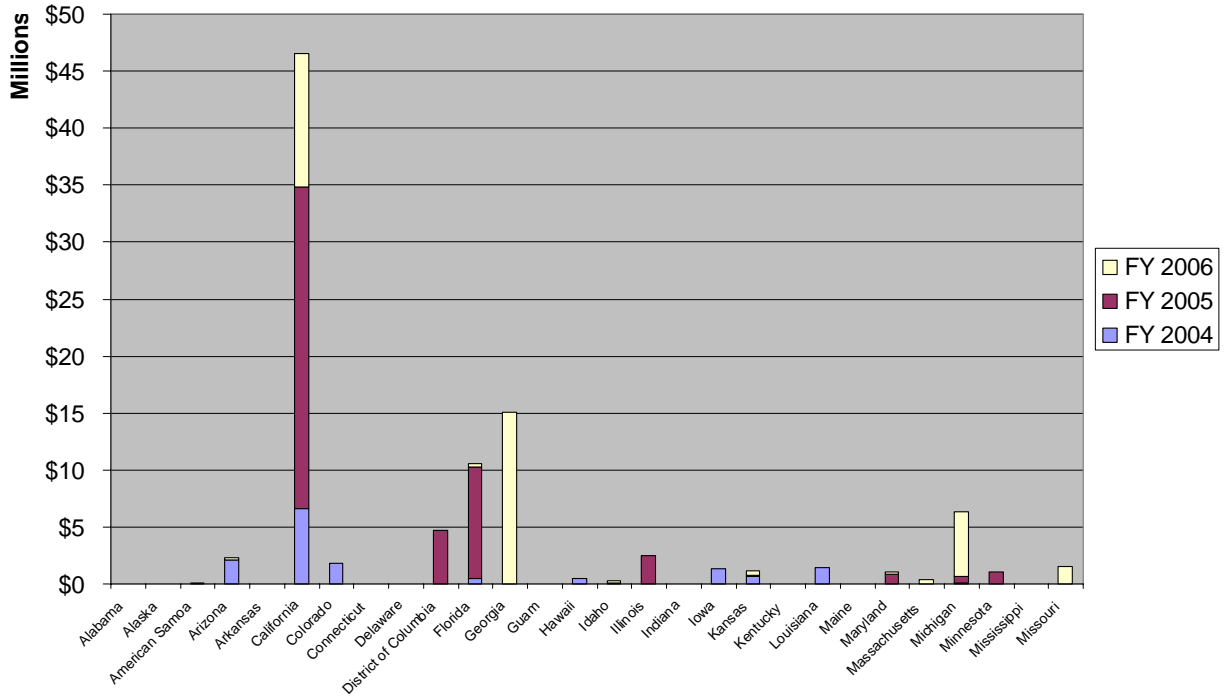
**Homeland
Security**

Fusion Center State Summaries

Fusion Center State Summaries

Fusion Center Allocations Supporting Graphs

Fusion Centers: DHS Funded Activities Total Allocation Summary by state for Fiscal Years 2004, 2005, and 2006.

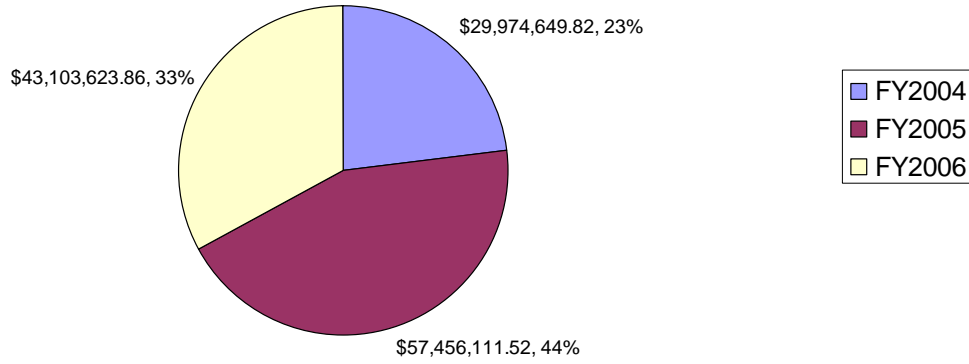


Fusion Center State Summaries

Fusion Center State Summaries

Fusion Centers: DHS Funded Activities Source of Funds by Fiscal Year for Fiscal Years 2004 and 2005.

Fusion Center: DHS Funded Activity Source of Funds by Fiscal Year



Fusion Center State Summaries

**Fusion Centers:
DHS Funded Activities**

Fusion Center State Summaries



**Homeland
Security**

Fusion Center State Summaries



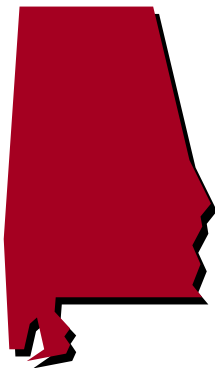
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Alabama Information

Fusion Centers: DHS Funded Activities – Alabama

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Alabama State Summary



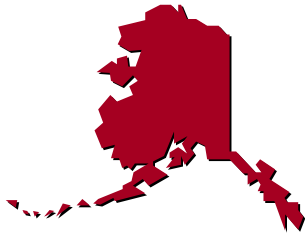
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Alaska Information

Fusion Centers: DHS Funded Activities – Alaska

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Alaska State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 American Samoa Information

Fusion Centers: DHS Funded Activities – American Samoa

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$60,000.00
Total	\$60,000.00

Current Fusion Center Initiatives



Project Title: American Samoa Intelligence and enforcement program
Project Description: Territorial Intelligence and JTTF linkage Regional Intelligence and information sharing
2006 Funding: \$60,000.00

Homeland Security Grant Program and UASI Allocations



American Samoa State Summary



Fusion Centers: DHS Funded Activities – Arizona

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,082,971.10
Fiscal Year 2005	\$35,000.00
Fiscal Year 2006	\$210,128.00
Total	\$2,328,099.10

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force /LETTP

Project Description: Create a 24/7 intelligence infusion center which will consist of representatives from Federal, State and Local law enforcement agencies with the purpose of collecting, analyzing, and disseminating homeland security information.

2004 Funding: \$1,857,800

Project Title: Tucson PD Intell Collection, analysis and dissemination

Project Description: Tucson PD Intell Collection, analysis and dissemination

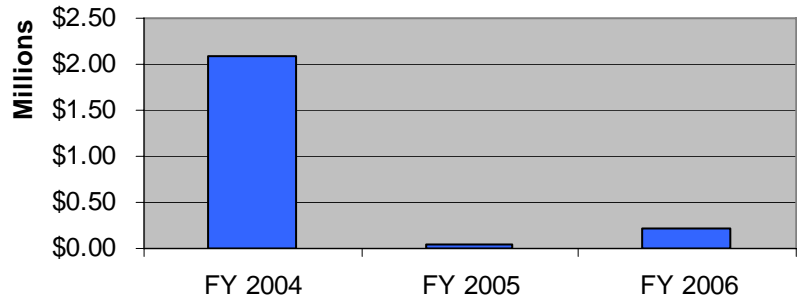
2006 Funding: \$35,000.00

Project Title: Equipment for Expanded TPD Crime LAB

Project Description: Purchase equipment to sample, detect, quantify and monitor for CBRNE agents throughout designated areas. Purchase forensic laboratory equipment and implementing processes and procedures for gathering, cataloging and preserving evidence, including lab analysis.

2006 Funding: \$165,628.00

Homeland Security Grant Program and UASI Allocations



Arizona State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Arkansas Information

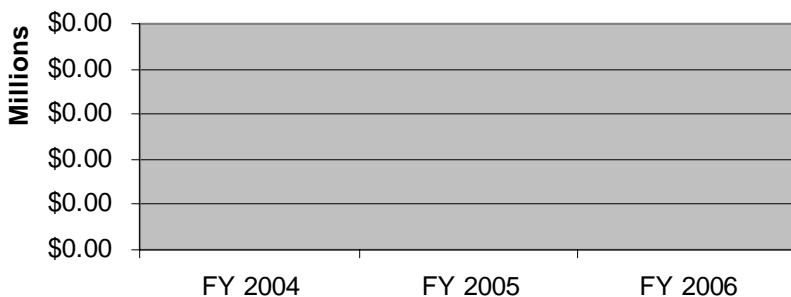
Fusion Centers: DHS Funded Activities – Arkansas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Arkansas State Summary



Fusion Centers: DHS Funded Activities – California

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$6,586,087.00
Fiscal Year 2005	\$28,224,220.00
Fiscal Year 2006	\$11,772,129.00
Total	\$46,582,436.00

Current Fusion Center Initiatives



Project Title: Critical food supply infrastructure identification, systems analysis, threat assessment and protection.

Project Description: Hire a consultant to assist CDFA in mitigating the risk to specific California commodities (dairy and fresh produce). Develop a plan to analyze risks and provide solutions to increase food security. Collaborate with government and agriculture industry to enhance awareness of food security vulnerabilities.

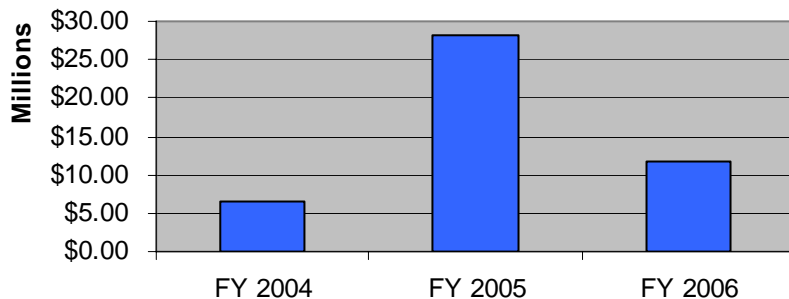
2004 Funding: \$378,985.00

Project Title: Project G

Project Description: Regional Terrorism Information and Integration System (RTIIS): Data mining system that would allow authorized law enforcement personnel to conduct link analysis and identify terrorist association and relationships between individuals, locations, vehicles and movement patterns that might otherwise go undetected. The RTIIS would create a means for the user to access several

disparate law enforcement information systems across the Los Angeles Urban Area, increasing law enforcement's ability to detect and interdict terrorist suspects. Funding is being allocated from several sources, such as HSGP, UASI and COPS grants. This project also supports a high speed license plate

Homeland Security Grant Program and UASI Allocations



California State Summary

scanner, surveillance and communications vehicle, and FLIR night vision system.

2005 Funding: \$12,960,000.00

Project Title: Project A

Project Description: Continued support of the Northern California Regional Terrorism Threat Assessment Center (NCRTTAC), Fusion Center, to serve the 15 counties along the Northern California Coast. Planning activities to include the collection, assessment, and dissemination of information to assist in the development of strategic regional response to terrorism among law, fire, public health, emergency medical responders and critical infrastructure. Purchase equipment for the administration, regional interoperability, and dissemination of information. Conduct exercises in compliance with HSEEP and coordinated with the CA Military Dept. Training to be completed through ODP approved courses and protocols. Development of a local Joint Regional Information System network to provide real time information sharing among federal, state and local agencies with a homeland security mission in the fifteen counties of the Northern California Regional Terrorism Threat Assessment Center (NCRTTAC) Fusion Center Area.

2006 Funding: \$1,020,000.00



Fusion Centers: DHS Funded Activities – Colorado

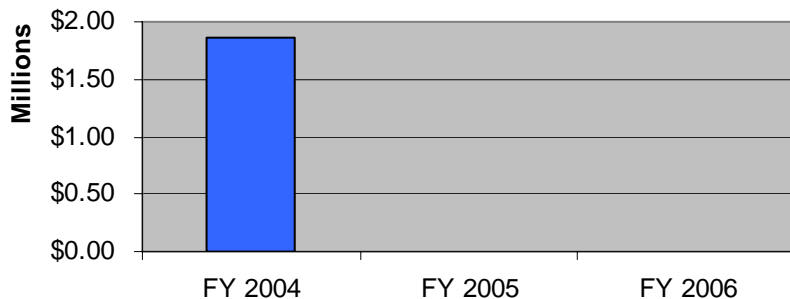
Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,867,713.52
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$1,867,713.52

Current Fusion Center Initiatives



Project Title: Establish/enhance regional response teams
Project Description: Funding provides for enhanced regional response for explosive/WMD/CBRNE through the acquisition of specialty vehicles, command posts, and hazardous materials containment and/or disposal units. This funding also provides for evidence collection and analysis through acquisition of crime lab and forensic units.
2004 Funding: \$1,867,713.52

Homeland Security Grant Program and UASI Allocations



Colorado State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Connecticut Information

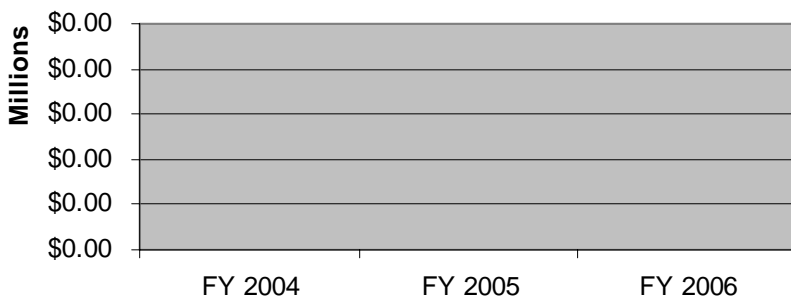
Fusion Centers: DHS Funded Activities – Connecticut

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Connecticut State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Delaware Information

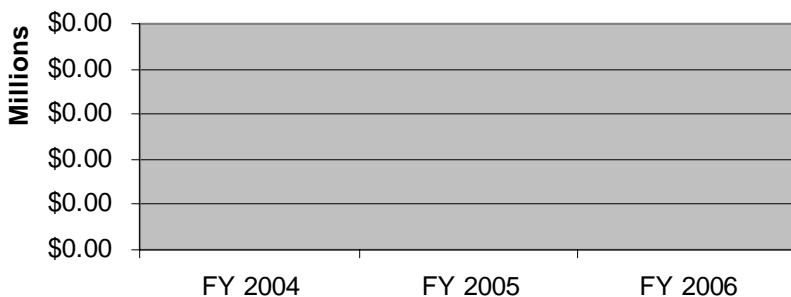
Fusion Centers: DHS Funded Activities – Delaware

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Delaware State Summary



Fusion Centers: DHS Funded Activities – District of Columbia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$4,715,750.00
Fiscal Year 2006	\$0.00
Total	\$4,715,750.00

Current Fusion Center Initiatives



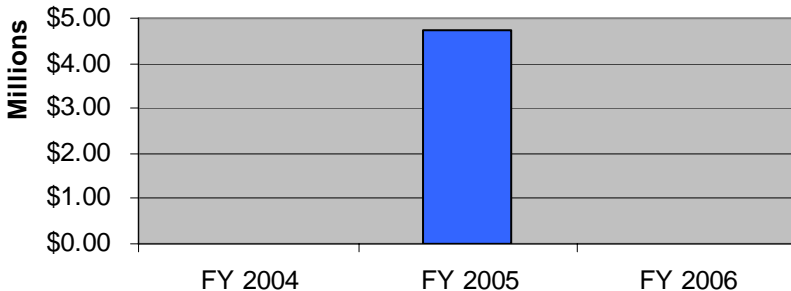
Project Title: MDOT FY05 Transit Grant

Project Description: Funds will support the acquisition of a CCTV security system that will provide effective surveillance of all MTA transit properties, including stations, platforms, parking lots, and vehicles; and acquisition of a MTA Police Mobile Command and Communications Van. Funds will also support enhanced and quicker IED detection by the use of MTA Police canine teams. Funds will enhance communications, information sharing, preventive

patrols and emergency response capabilities for an IED or other incident within the Washington/Baltimore regional transit area. Finally, funds will support the installation of CCTV.

2005 Funding: \$3,510,000.00

Homeland Security Grant Program and UASI Allocations



District of Columbia State Summary



Fusion Centers: DHS Funded Activities – Florida

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$477,859.00
Fiscal Year 2005	\$9,766,053.00
Fiscal Year 2006	\$296,610.00
Total	\$10,540,522.00

Current Fusion Center Initiatives



Project Title: Issue 32: Addition of analytical tools to ThreatNet (FDLE)

Project Description: Budget Issue #32 - Addition of analytical tools to ThreatNet - Equipment and programming for GIS component to allow access to ThreaNet data in map format and facilitate the plotting of critical infrastructure in ThreatNet. Software to enhance analysis of the data in ThreatNet data base

2004 Funding: \$188,157.00

Project Title: Issue 28 - Regional Data Sharing Projects

Project Description: •Agencies from all 7 regions have developed local/regional data sharing solutions to give investigators, analysts, and officers the ability to detect trends, produce leads, investigate, and provide analysis to prevent, preempt and deter terrorist activity. •A statewide strategy was developed to link the local and regional projects together to form a statewide information-sharing network. •Connecting the State law enforcement agencies would initially cost \$200,000. Final connectivity of all projects will initially cost about \$300,000.

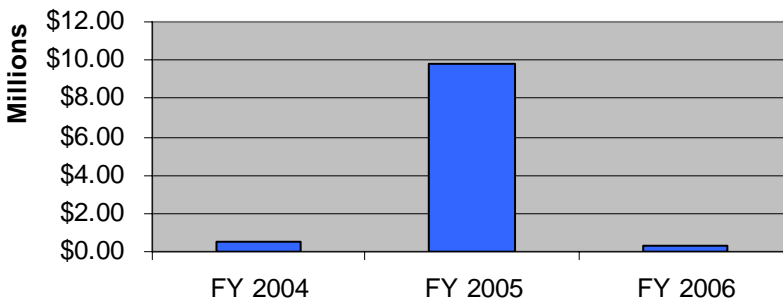
2005 Funding:

\$9,410,000.00

Project Title: Issue 4 - Sustain RDSTF Planners

Project Description: This Strengthen regional collaboration and information sharing by developing and maintaining facilities, equipment, staff and systems necessary to support the planning,

Homeland Security Grant Program and UASI Allocations



Florida State Summary

coordination, and administration role of Florida's RDSTFs.

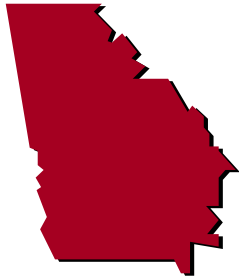
2006 Funding: \$77,250.00



Fusion Centers: DHS Funded Activities – Georgia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$15,114,600.00
Total	\$15,114,600.00

Current Fusion Center Initiatives



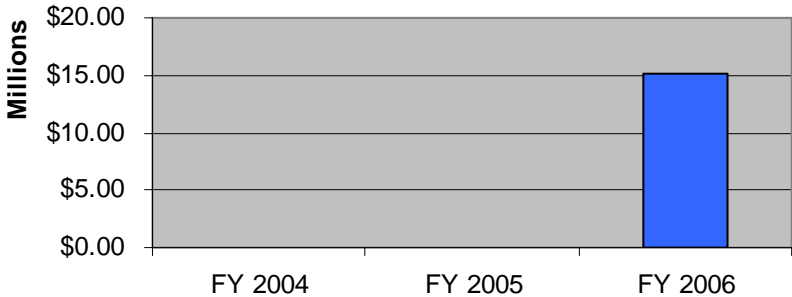
Project Title: UASI Expansion

Project Description: Review, fund and enhance existing NIMS training programs within the region-coordinate with each Core agency; Develop a UASI Website for information sharing (Set-up and annual subscription x2 yrs); Annual Full-scale TICP Exercise-Regional for AHC-9 Counties; Add a 5 channel back-up system; SMS4000-Conversion to 7.X; Improve coverage and increase microwave to reduce reliance on T-1 connections; UASI

Overlay system enhancements and maintenance; other related initiatives and procurement of specialized equipment throughout the UASI jurisdictions/region.

2006 Funding: \$15,114,600.00

Homeland Security Grant Program and UASI Allocations



Georgia State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Guam Information

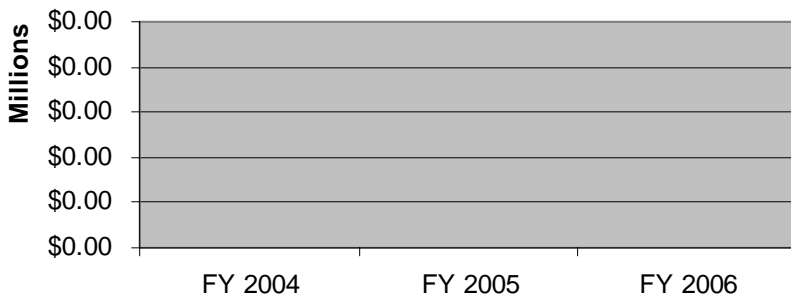
Fusion Centers: DHS Funded Activities – Guam

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Guam State Summary



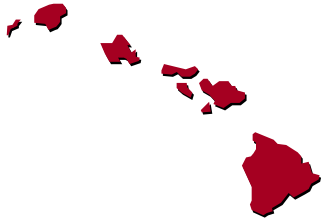
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Hawaii Information

Fusion Centers: DHS Funded Activities – Hawaii

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$489,715.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$489,715.00

Current Fusion Center Initiatives

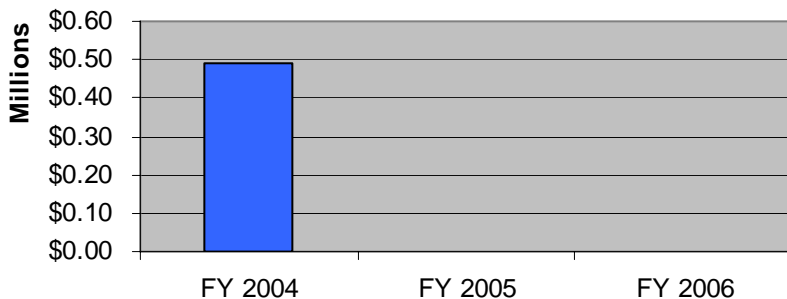


Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Provide responder agencies with the law enforcement and intelligence gathering and analysis tools to be more prepared to response to a CBRNE incident.

2004 Funding: \$489,715.00

Homeland Security Grant Program and UASI Allocations



Hawaii State Summary



Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Idaho Information

Fusion Centers: DHS Funded Activities – Idaho

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$121,202.69
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$126,000.00
Total	\$247,202.69

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: To promote information sharing to prevent incidents of CBRNE terrorism.

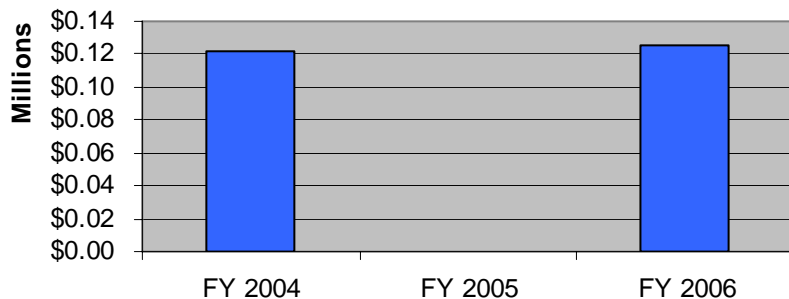
2004 Funding: \$121,202.69

Project Title: Critical Infrastructure Protection

Project Description: BHS will develop and coordinate a structured critical infrastructure program to promote cooperation among the various critical infrastructure sectors and the State of Idaho to address terrorism awareness, risk analysis / threat analysis, target hardening, and long-term risk reduction. This approach will include establishing a Critical Infrastructure Planner/Coordinator function and conducting workshops / planning meetings with representatives from the various critical infrastructure sectors, state agencies, and the law-enforcement/security sector.

2006 Funding: \$126,000.00

Homeland Security Grant Program and UASI Allocations



Idaho State Summary



Fusion Centers: DHS Funded Activities – Illinois

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$2,487,974.13
Fiscal Year 2006	\$0.00
Total	\$2,487,974.13

Current Fusion Center Initiatives

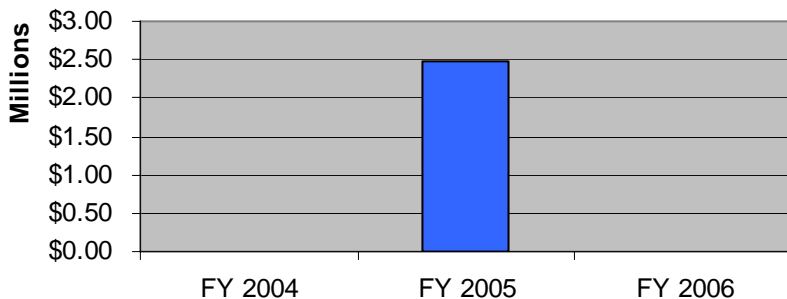


Project Title: Statewide Terrorism and Intelligence Center

Project Description: Through a 24/7 fusion center operation, the Statewide Terrorism & Intelligence Center provide situational awareness for the state and the region, in collaboration with FBI, DHS, Joint Terrorism Task Forces. It also is the repository for critical infrastructure.

2005 Funding: \$2,046,274.13

Homeland Security Grant Program and UASI Allocations



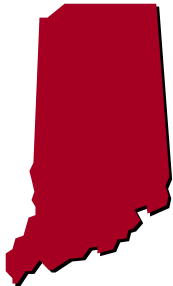
Illinois State Summary



Fusion Centers: DHS Funded Activities – Indiana

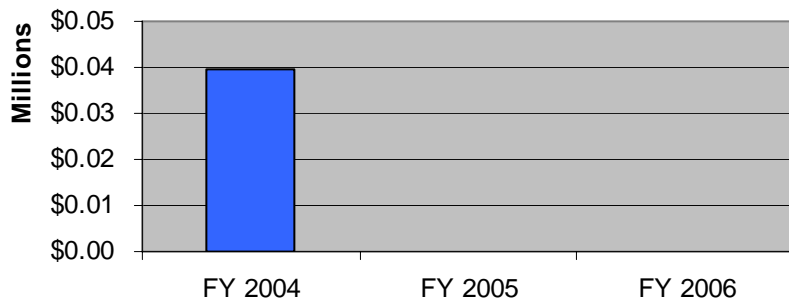
Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$39,373.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$39,373.00

Current Fusion Center Initiatives



Project Title: Information Analysis and Intelligence Sharing
Project Description: Develop local information analysis and intelligence dissemination network to support counter-terrorism efforts in the Fort Wayne-Allen County area
2004 Funding: \$30,618.00

Homeland Security Grant Program and UASI Allocations



Indiana State Summary



Fusion Centers: DHS Funded Activities – Iowa

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,390,623.69
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$1,390,623.69

Current Fusion Center Initiatives



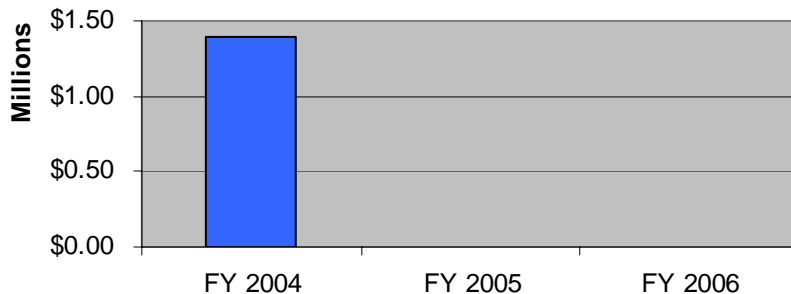
Project Title: Statewide Fusion Center System

Project Description: Develop a fusion center system that will provide for a functioning centralized ""clearing house"" for all potentially relevant domestically generated homeland security data and information to ensure interpretation, assessment and prevention actions. It will be based on building sustainable systems that are

integrated with operational decision making at all levels to provide for the prevention or mitigation of homeland security related risks.

2004 Funding: \$1,344,200.00

Homeland Security Grant Program and UASI Allocations



Iowa State Summary



Fusion Centers: DHS Funded Activities – Kansas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$655,886.00
Fiscal Year 2005	\$89,537.00
Fiscal Year 2006	\$388,405.00
Total	\$1,133,828.00

Current Fusion Center Initiatives



Project Title: Assess vulnerability of and harden critical infrastructure

Project Description: Create a base layer of geospatial data for general mapping and analysis needs of several agencies within county government. Information base will eventually envelope layers of data regarding base photography, ownership, right-of-way lineage,

utilities, property improvement location, etc. It will provide layers of visually comparable data to detect and identify patterns of usage used in prevention by analyzing and identifying possible targets or other infrastructure vulnerabilities.

2004 Funding: \$45,275.00

Project Title: Establish Enhance a Terrorism Intelligence/ Early Warning System

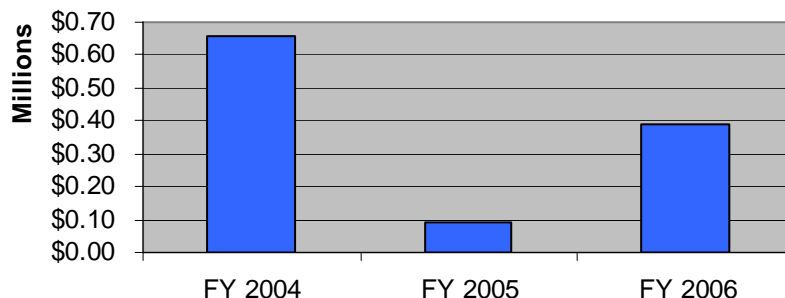
Project Description: Procure, install and maintain an AFIS system. Enhance identification capabilities to facilitate coordination and information sharing.

2005 Funding: \$18,482.00

Project Title: Emerging Threat Analysis Capability (ETAC) Program

Project Description: The introduction of the ETAC Program into the Kansas City Metropolitan Area will greatly enhance the information sharing capabilities of each of the local, state, and federal agencies operating in this area. This data mining

Homeland Security Grant Program and UASI Allocations



Kansas State Summary

operational tool combines the information gathering power of the independent databases maintained by each agency and entity, and creates a multi-dimensional inter-relational database. This type of information is absolutely essential to continuing the war on terrorism through the identification of potential terrorists. Although this tool will be available to all agencies within the Kansas City Metropolitan Area, an original consortium of twelve (12) varied sized departments is currently coming together to bring this tool to Kansas City. This project will program will greatly enhance the local capability to identify potential terrorists and terrorist activities. It will complement the tools and systems being developed for the KC Terrorism Early Warning Center.

2006 Funding: \$100,000.00



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Kentucky Information

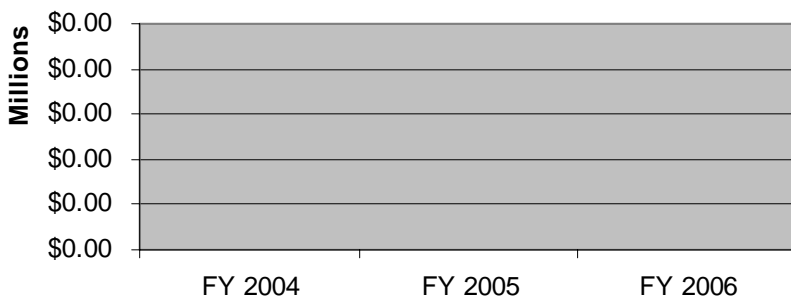
Fusion Centers: DHS Funded Activities – Kentucky

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Kentucky State Summary



Fusion Centers: DHS Funded Activities – Louisiana

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,460,095.97
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$1,460,095.97

Current Fusion Center Initiatives



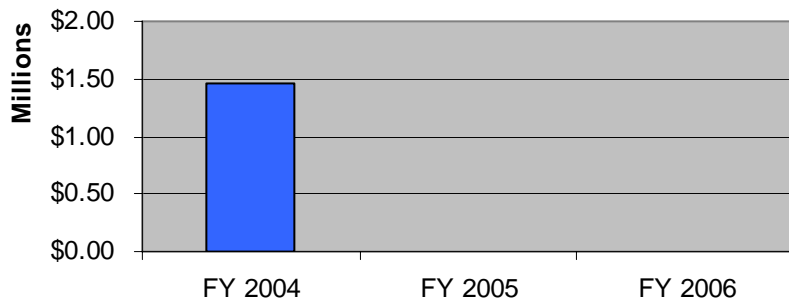
Project Title: Establish/Enhance a terrorism intelligence/early warning system, center, or task force

Project Description: The fusion center will be a centralized point of information processing, analysis and intelligence production based on data collected between cooperating state agencies, local agencies and other concerned participants, as well as information gathered from out of state

sources. Their information will be used to proactively deter terrorism and force preparation and response to situations in an anti-terrorism environment.

2004 Funding: \$1,460,095.97

Homeland Security Grant Program and UASI Allocations



Louisiana State Summary



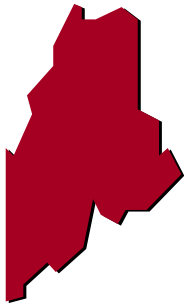
Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Maine Information

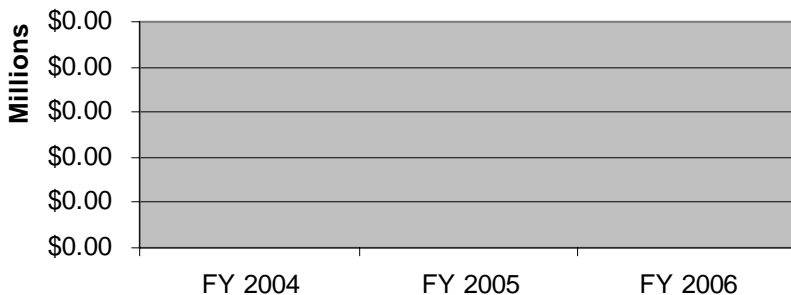
Fusion Centers: DHS Funded Activities – Maine

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Maine State Summary



Fusion Centers: DHS Funded Activities – Maryland

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$850,000.00
Fiscal Year 2006	\$252,633.00
Total	\$1,102,633.00

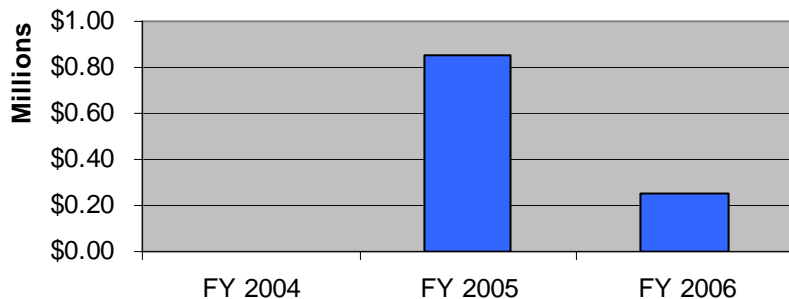
Current Fusion Center Initiatives



Project Title: Intelligence Gathering Equipment
Project Description: Intelligence & warning, Domestic counter-terrorism & information sharing systems
2005 Funding: \$305,000.00

Project Title: Conduct Building Vulnerability Analysis
Project Description: Conduct structural analysis of select sites within Baltimore City and assess vulnerability to attack
2006 Funding: \$100,000.00

Homeland Security Grant Program and UASI Allocations



Maryland State Summary



Fusion Centers: DHS Funded Activities – Massachusetts

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$29,440.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$329,897.00
Total	\$359,337.00

Current Fusion Center Initiatives



Organizations: Massachusetts State Police, Massachusetts Regions

Project: Commonwealth’s Fusion Center (CFC)

Description:

- Enhance and support the extended operation of the State Police Fusion Center
- Purchase equipment and train operators and officers in their use
- Train telecommunicators in awareness, threat detection and enhance their capabilities to respond to a CBRNE event
- Develop plans as identified
- Provide contract management

Total Funding (2004): \$29,440.00

Project Title: E-

Information Sharing

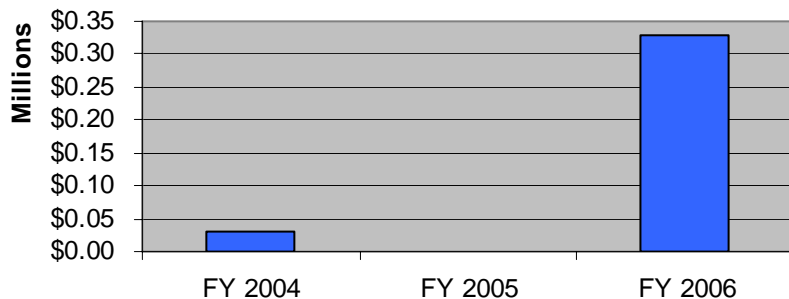
Project Description:

Establish regional information sharing nodes for analysis of critical infrastructure and counterterrorism.

2006 Funding:

\$329,897.00

Homeland Security Grant Program and UASI Allocations



Massachusetts State Summary



Fusion Centers: DHS Funded Activities – Michigan

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$50,660.00
Fiscal Year 2005	\$599,150.00
Fiscal Year 2006	\$5,699,108.86
Total	\$6,348,918.86

Current Fusion Center Initiatives



Project Title: Project E - Enhance the planning of defensive operations to CBRNE/terrorist incidents

Project Description: Bay County will continue employment of a Solution Area Planner to plan, implement and evaluate Homeland Security grants. The Planner will research and provide data support the jurisdiction's Homeland Security efforts through the evaluation and analysis of bio-terrorism, weapons

of mass destruction, and CBRNE elements. The LPT will be enhanced by a group called the HST (Homeland Security Team). The HST will evaluate County agency & jurisdiction response plans for inclusion of CBRNE incidents & bring the shortcomings back to the LPT.

2005 Funding: \$30,660.00

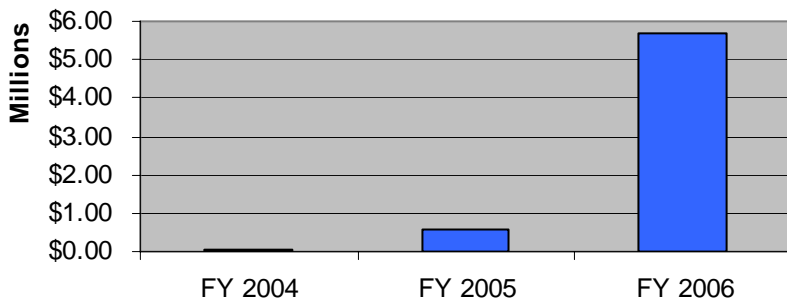
Project Title: Shared Intelligence & Training - Criminal Justice Intelligence & Border Security

Project Description: Exploration of creating a Fusion Center within MSP, to actively enhance intelligence database. Establish a web-based intelligence database that would create the network for state and federal intelligence analysis to analyze activity across the state to advise decision makers and allocate

resources.

2005 Funding:
\$296,620.00

Homeland Security Grant Program and UASI Allocations



Project Title: State Fusion Center

Project Description: Support for the establishment of a state fusion center to build a statewide capability to share

Michigan State Summary

information and intelligence among federal, state, local and tribal homeland security partners; turning information and intelligence into actionable knowledge. The primary mission of Michigan's center will be prevention and will focus on the sharing of intelligence/information to prevent criminal incidents and/or terrorism attacks before they happen. The center will be dependent upon 3 business applications: 1. Implementation of Homeland Security Intelligence database 2. LEIN infrastructure 3. ISERVICES Gateway.

2006 Funding: \$4,112,680.00



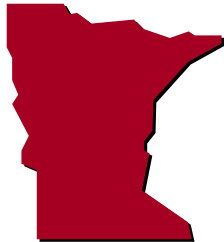
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Minnesota Information

Fusion Centers: DHS Funded Activities – Minnesota

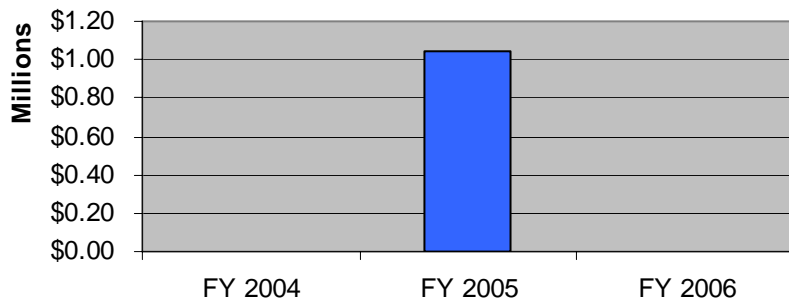
Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$1,040,000.00
Fiscal Year 2006	\$0.00
Total	\$1,040,000.00

Current Fusion Center Initiatives



Project Title: City of Minneapolis - LETPP ISAC Organizational
Project Description: To develop and enhance the planning and analysis capabilities at all levels of government within the state of Minnesota.
2005 Funding: \$90,000.00

Homeland Security Grant Program and UASI Allocations



Minnesota State Summary



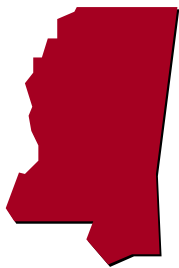
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Mississippi Information

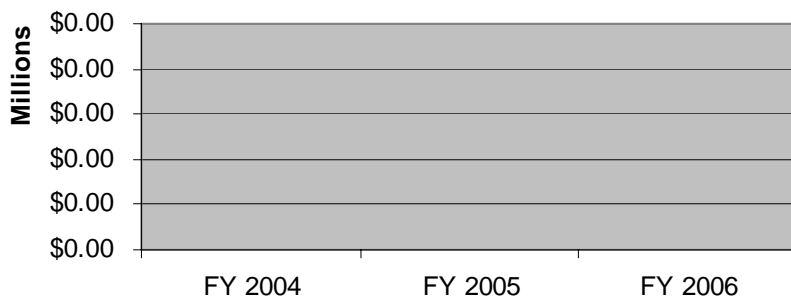
Fusion Centers: DHS Funded Activities – Mississippi

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Mississippi State Summary



Fusion Centers: DHS Funded Activities – Missouri

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$8,000.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$1,521,664.00
Total	\$1,529,664.00

Current Fusion Center Initiatives



Project Title: Aid in analysis of CBRNE incidents through the purchase of a Multi-Gas Meter

Project Description: "Aid in analysis of CBRNE incidents through the purchase of a Multi-Gas Meter."

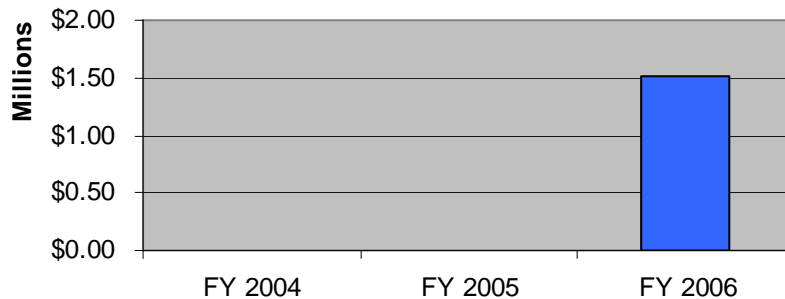
2004 Funding: \$2,200.00

Project Title: Terrorism Early Warning System (TEW)

Project Description: The TEW center reduces the terrorist threat to the region through enhanced information sharing and analysis.

2006 Funding: \$1,358,644.00

Homeland Security Grant Program and UASI Allocations



Missouri State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Montana Information

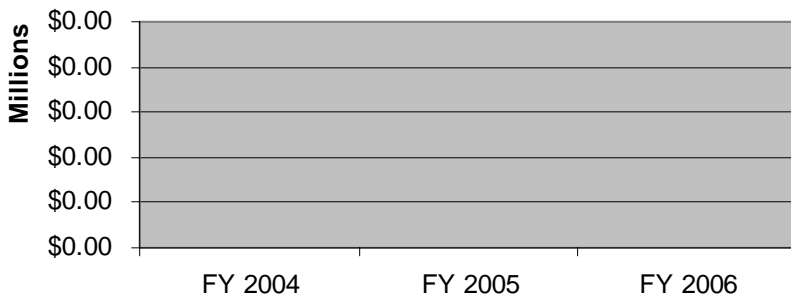
Fusion Centers: DHS Funded Activities – Montana

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Montana State Summary



Fusion Centers: DHS Funded Activities – Nebraska

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$282,316.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$282,316.00

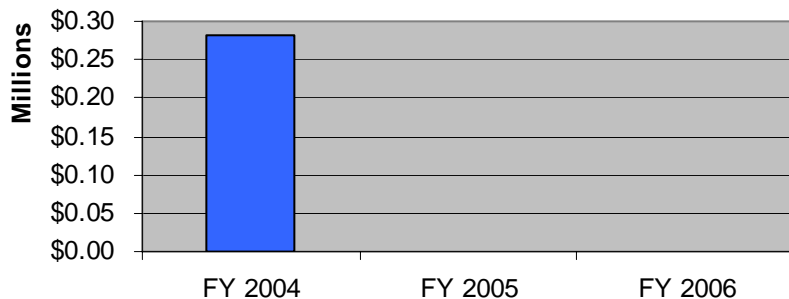
Current Fusion Center Initiatives



Project Title: Assess vulnerability of and harden critical infrastructure
Project Description: Continue contract with CALMIT at the University of Nebraska-Lincoln for GIS database management and services. Purchase GEOAge software to house day to day critical infrastructure information and disaster damage assessment analysis.

2004 Funding: \$282,316.00

Homeland Security Grant Program and UASI Allocations



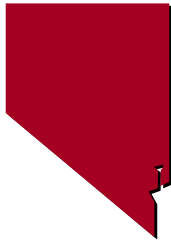
Nebraska State Summary



Fusion Centers: DHS Funded Activities – Nevada

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$35,000.00
Fiscal Year 2006	\$4,704,436.00
Total	\$4,739,436.00

Current Fusion Center Initiatives



Project Title: Blast Mitigation Trash Containers

Project Description: This equipment will mitigate the potential for casualties should a trash container be used to conceal an IED. These containers will replace existing conventional trash cans at both transfer terminal and densely populated bus loading areas. Placement of each trash container will be based upon the results of a facility-specific analysis of pedestrian foot/vehicle traffic patterns and

passenger waiting areas, which includes the use of blast modeling.

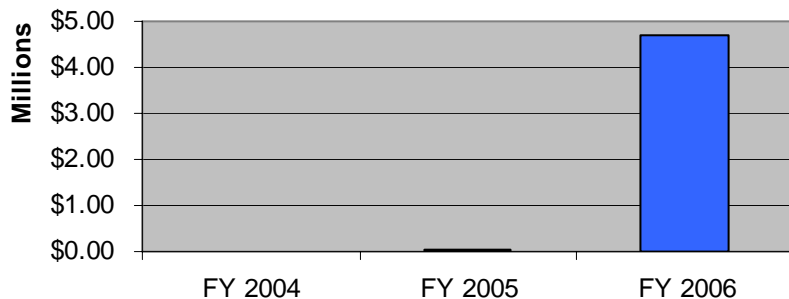
2005 Funding: \$35,000.00

Project Title: StateWatch

Project Description: StateWatch center for information sharing

2006 Funding: \$4,704,436.00

Homeland Security Grant Program and UASI Allocations



Nevada State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 New Hampshire Information

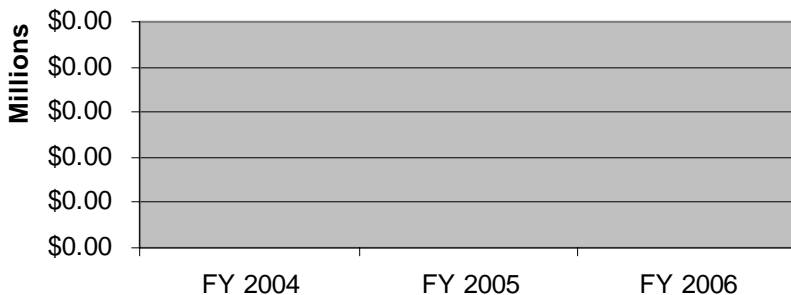
Fusion Centers: DHS Funded Activities – New Hampshire

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



New Hampshire State Summary



Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
New Jersey Information

Fusion Centers: DHS Funded Activities – New Jersey

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$2,572,645.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$2,572,645.00

Current Fusion Center Initiatives

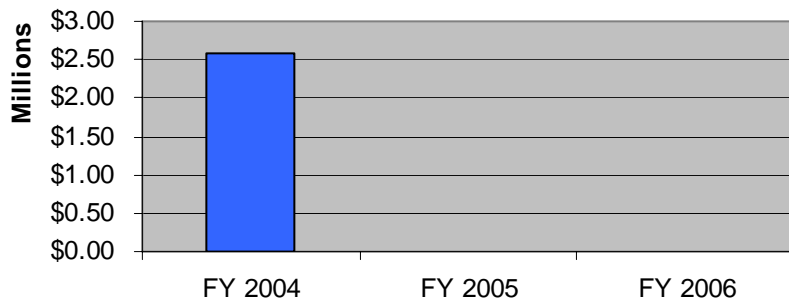


Project Title: Project F

Project Description: To equip a countywide intelligence and terrorism incident prevention unit, providing each police agency with a computer system for data uploaded to the County terrorism/intelligence unit for future dissemination and analysis. The infrastructure will be tied to a dark fiber loop with individual fiber strands to provide individual municipalities and the County security.

2004 Funding: \$2,572,645.00

Homeland Security Grant Program and UASI Allocations



New Jersey State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 New Mexico Information

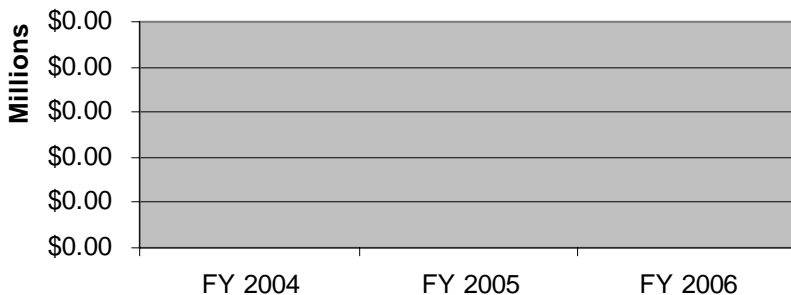
Fusion Centers: DHS Funded Activities – New Mexico

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



New Mexico State Summary



Fusion Centers: DHS Funded Activities – New York

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$302,750.00
Fiscal Year 2005	\$1,500,000.00
Fiscal Year 2006	\$470,882.00
Total	\$2,273,632.00

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task Enhance information sharing among law enforcement serving the county.

2005 Funding: \$204,750.00

Project Title: SHSP - I-C-6, I-C-8, II-A-2, II-A-3, II-A-5, II-A-6

Project Description: C846950 - Prevent terrorist attacks, identify/assess & protect critical infrastructure assets, vulnerabilities & threats; conduct training/evaluation for target hardening, facility security personnel, vessel & port law enforcement security personnel, recognition of CBRNE threats, history of terrorism & social environments contributing to threats, surveillance techniques, intelligence analysis, multi-cultural training, language training, joint training w/other HS entities and training on use of interoperable communications equip.

2005 Funding: \$1,500,000.00

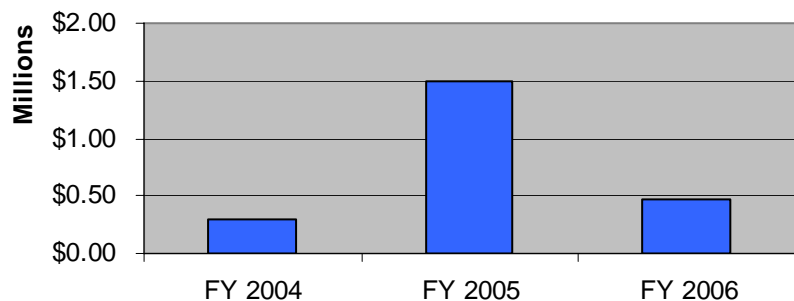
Project Title:

Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description:

Prevention of terrorist attacks. Activities to support this effort will include the establishment of an intelligence gathering and information sharing center. This center will enable all branches of the law enforcement community to funnel sensitive information to

Homeland Security Grant Program and UASI Allocations



New York State Summary

a centralized location where it will be analyzed by trained Detectives, and then disseminated to the proper agencies or units. Equipment purchased with LETPP funds will give the operators of the radio motor patrol vehicles instantaneous access to current terrorist indicators and warnings. Funds will also be used to adopt and implement NIMS to include integrations of core concepts into plans and procedures and to enhance capabilities to respond to CBRNE events through the conduction of exercises and drills.

2006 Funding: \$221,462.00



Fusion Centers: DHS Funded Activities – North Carolina

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$494,448.00
Fiscal Year 2006	\$415,000.00
Total	\$909,448.00

Current Fusion Center Initiatives



Project Title: Information Sharing and Analysis Center (ISAAC)

Project Description: The project will be a statewide information sharing and analysis center. It will be comprised of local, state, federal law enforcement agencies to include investigators and analysts. ISAAC

will respond to terrorism and organized crime leads.

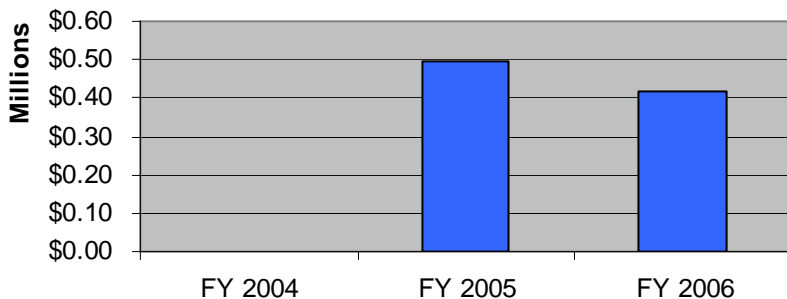
2005 Funding: \$494,448.00

Project Title: Support of Regional Intelligence Collection and Information Sharing with TEW

Project Description: Create a network of information sharing between first responder disciplines, private sector, State and Federal partners.

2006 Funding: \$230,000.00

Homeland Security Grant Program and UASI Allocations



North Carolina State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 North Dakota Information

Fusion Centers: DHS Funded Activities – North Dakota

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$60,000.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$60,000.00

Current Fusion Center Initiatives

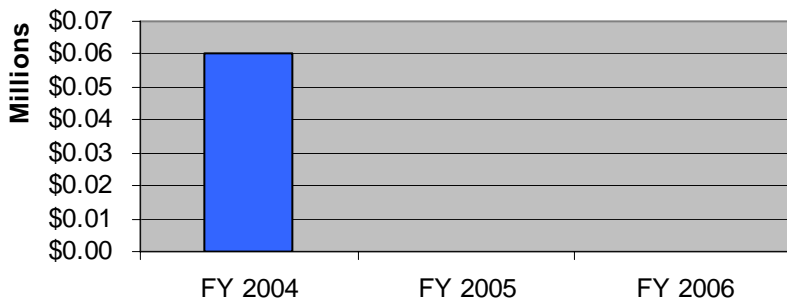


Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: This project will strengthen the regional relationship of data collection and information sharing. This will provide for an upgrade to our existing intelligence software, enhancing our information sharing capabilities to our regional partners. The software will provide our TEWG interoperability with the BCI and State Attorney General's Office.

2004 Funding: \$60,000.00

Homeland Security Grant Program and UASI Allocations



North Dakota State Summary



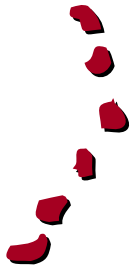
Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Northern Mariana Islands Information

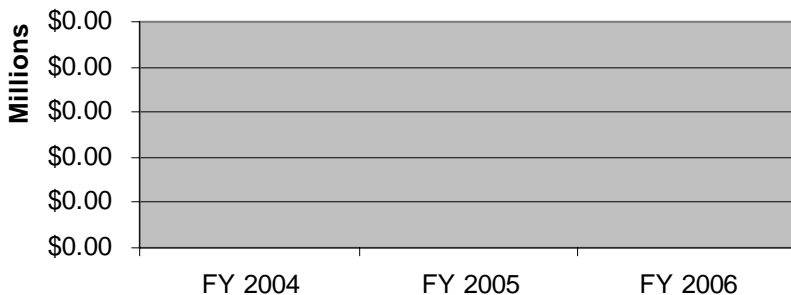
Fusion Centers: DHS Funded Activities – Northern Mariana Islands

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Northern Mariana Islands State Summary



Fusion Centers: DHS Funded Activities – Ohio

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$187,381.00
Total	\$187,381.00

Current Fusion Center Initiatives



Project Title: Stand-up TEW

Project Description: The TEW has been formed and is currently staffed with an existing office located in the lower level of a Columbus Fire Station and daily personnel co-located within the SAIC. Staffing includes Columbus PD (base operational staff), Columbus FD, and multi-discipline, multi-jurisdictional rotational representatives. The TEW will be a multi-disciplinary,

all-source information/intelligence fusion center which undertakes an all hazards, all crimes approach. The TEW staff will have the appropriate training and expertise during all operational hours to handle the receipt, analysis, and dissemination of intelligence. The project will include the purchase of analysts Notebook (software), overtime for JTTF operations, training and attendance at critical conferences in accordance with DHS directives.

2006 Funding: \$127,000.00

Homeland Security Grant Program and UASI Allocations



Ohio State Summary



Fusion Centers: DHS Funded Activities – Oklahoma

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$3,739,130.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$600,000.00
Total	\$4,339,130.00

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Create a criminal justice portal for information sharing between federal, state, local and tribal law enforcement

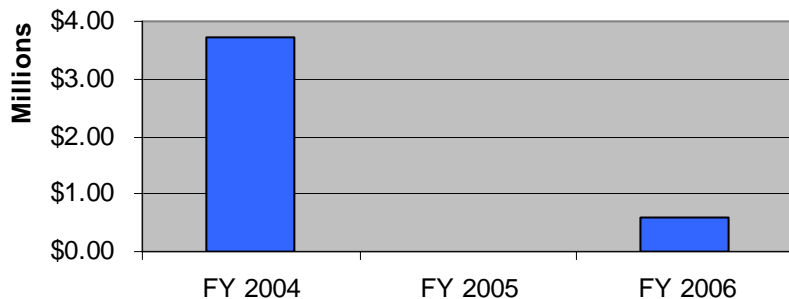
2004 Funding: \$3,739,130.00

Project Title: Fusion Center Analysts

Project Description: Hire and train fusion center analysts to assist in information sharing network

2006 Funding: \$600,000.00

Homeland Security Grant Program and UASI Allocations



Oklahoma State Summary



Fusion Centers: DHS Funded Activities – Oregon

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$300,000.00
Fiscal Year 2005	\$174,861.00
Fiscal Year 2006	\$0.00
Total	\$474,861.00

Current Fusion Center Initiatives



Project Title: RAINLINC

Project Description: The Mid-Willamette Valley and Coastal region is characterized by disproportionate numbers of institutional facilities, known drug trafficking corridors, property crime rates for some communities twice the national average and close geographic proximity to the Portland metro area, the region faces law enforcement challenges necessitating efficient and

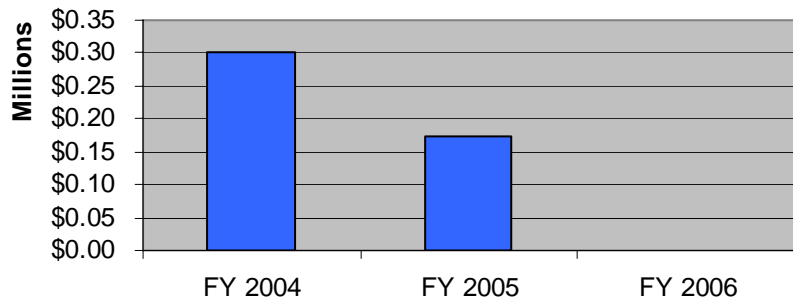
rapid information sharing and coordination. The Regional Automated Information Network (RAIN) in partnership with the Eugene Police Department proposes LINC (Linked Information Network Consortium), a “Joint Regional Information Exchange System” powered by COPLINK Solution Suite. RAIN LINC is highly scalable and designed specifically to enhance coordination, identification, notification and intervention efforts of emergency services providers in response to chemical, biological, radiological, nuclear and explosive weapons, cyber terrorism and other civil and criminal events.

2004 Funding: \$300,000.00

Project Title: State Terrorism Intelligence Fusion Center

Project Description: LETPP GRANT REQUEST Project 2 – State Integrated Terrorism Intelligence Fusion Center – Oregon Terrorism Information Center (ORTIC) will be the State of Oregon’s connectivity to the national network of “state fusion centers.” State fusion centers function with the purpose of being the key state / local point of contact for

Homeland Security Grant Program and UASI Allocations



Oregon State Summary

federal homeland security intelligence partners, and as a conduit for regional in-state agency partners involved with international and domestic terrorism information collection, analysis, investigation, dissemination, and appropriate information sharing. The focus of ORTIC is specific toward prevention of criminal acts of terrorism by detecting, investigating, analyzing, deterring, disrupting and dismantling criminal terrorism goals.

2005 Funding: \$162,152.00



Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Pennsylvania Information

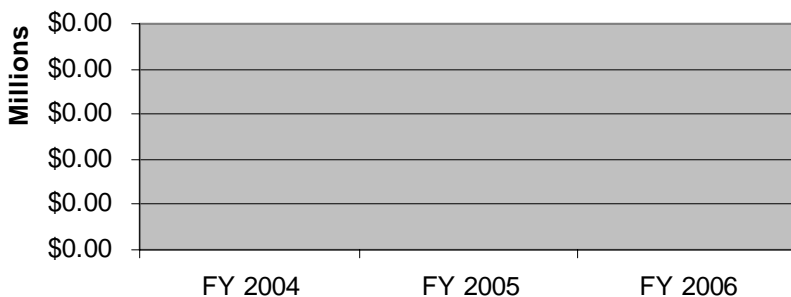
Fusion Centers: DHS Funded Activities – Pennsylvania

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Pennsylvania State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Puerto Rico Information

Fusion Centers: DHS Funded Activities – Puerto Rico

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$102,533.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$234,750.00
Total	\$337,283.00

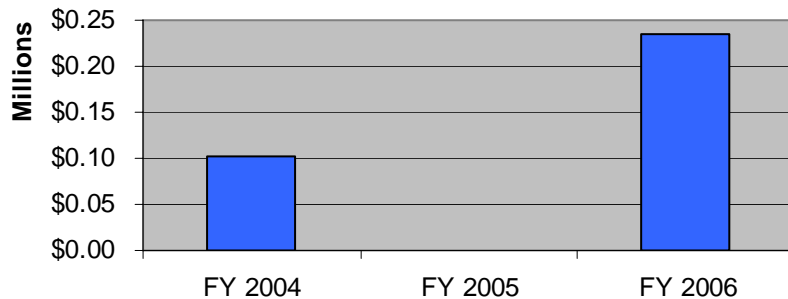
Current Fusion Center Initiatives



Project Title: Strengthen PR Intel/Information Sharing
Project Description: Integrate the State Police Department to information sharing platforms and schema in conjunction with other State and local agencies

2006 Funding: \$234,750.00

Homeland Security Grant Program and UASI Allocations



Puerto Rico State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Rhode Island Information

Fusion Centers: DHS Funded Activities – Rhode Island

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$801,096.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$801,096.00

Current Fusion Center Initiatives

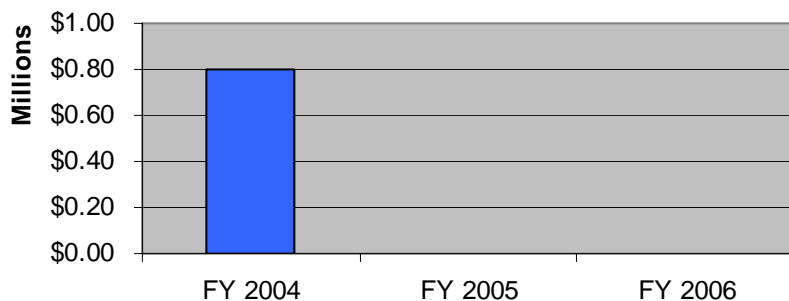


Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Establish an intelligence fusion center through the purchase of equipment along with training.

2004 Funding: \$801,096.00

Homeland Security Grant Program and UASI Allocations



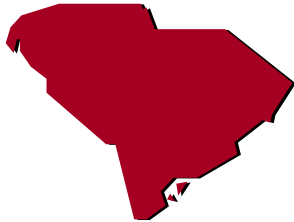
Rhode Island State Summary



Fusion Centers: DHS Funded Activities – South Carolina

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$4,394,884.00
Fiscal Year 2005	\$4,923,792.00
Fiscal Year 2006	\$0.00
Total	\$9,318,676.00

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Define and establish a process for information sharing and mutual support across all levels of government and the private sector no later than January 1, 2005. Establish organizations at State and regional levels by July 1, 2005 to monitor and coordinate

information sharing efforts. Establish an "all source intelligence/fusion center" by July 31, 2005 that will facilitate collaboration and information sharing among law enforcement, emergency response agencies, private sector organizations and the National Intelligence community.

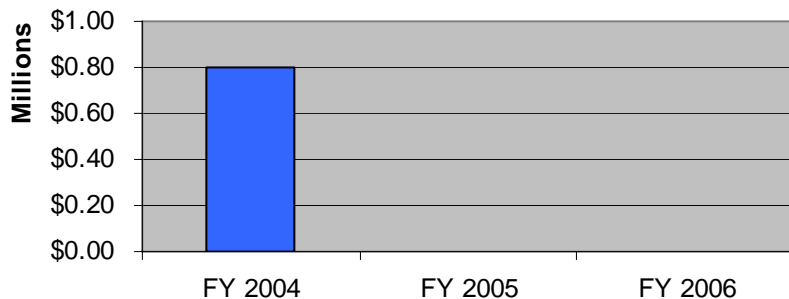
2004 Funding: \$4,176,398.00

Project Title: Develop/enhance homeland security/emergency management organization and structure

Project Description: Define and establish a process for information sharing and mutual support across all levels of government and the private sector no later than January 1, 2005

2005 Funding: \$2,761,710.00

Homeland Security Grant Program and UASI Allocations



South Carolina State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 South Dakota Information

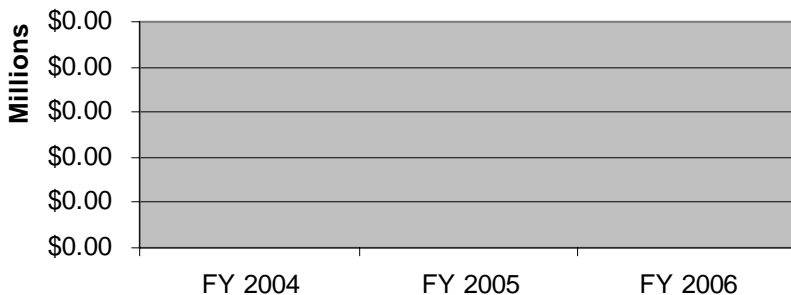
Fusion Centers: DHS Funded Activities – South Dakota

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



South Dakota State Summary



Fusion Centers: DHS Funded Activities – Tennessee

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$394,014.00
Fiscal Year 2005	\$510,413.00
Fiscal Year 2006	\$0.00
Total	\$904,427.00

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Enhance Tennessee Regional Information Center, which serves to enable terrorism intelligence collection and sharing of information to preempt possible terrorist attacks. Funds will be used to purchase interoperable communications and content analysis equipment and software, and to hire 2 full-time personnel for information analyses.

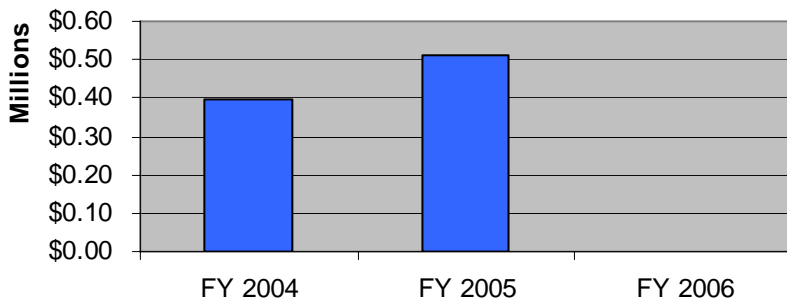
2004 Funding: \$372,606.00

Project Title: Fusion Center Operations

Project Description: The mission of the fusion center is to provide critical crime related information and intelligence to all Tennessee Counties and city law enforcement operations statewide.

2005 Funding: \$500,413.00

Homeland Security Grant Program and UASI Allocations



Tennessee State Summary



Fusion Centers: DHS Funded Activities – Texas

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$6,094.70
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$120,000.00
Total	\$126,094.70

Current Fusion Center Initiatives

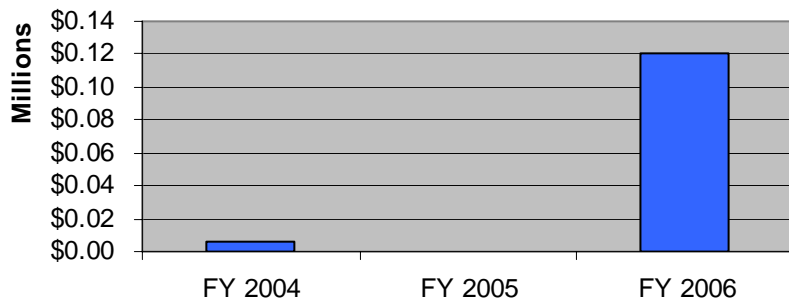


Project Title: Establish/enhance regional response teams
Project Description: Purchase equipment for regional response teams.
2004 Funding: \$6,094.70

Project Title: Collin County Regional Fusion Center
Project Description: To extend the fusion center within the county across the North Central Region.

2006 Funding: \$120,000.00

Homeland Security Grant Program and UASI Allocations



Texas State Summary



Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Utah Information

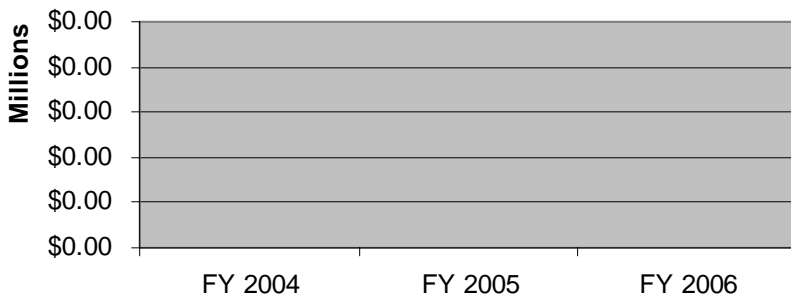
Fusion Centers: DHS Funded Activities – Utah

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



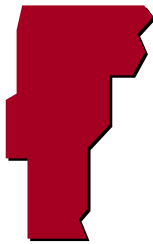
Utah State Summary



Fusion Centers: DHS Funded Activities – Vermont

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$50,000.00
Fiscal Year 2006	\$0.00
Total	\$50,000.00

Current Fusion Center Initiatives

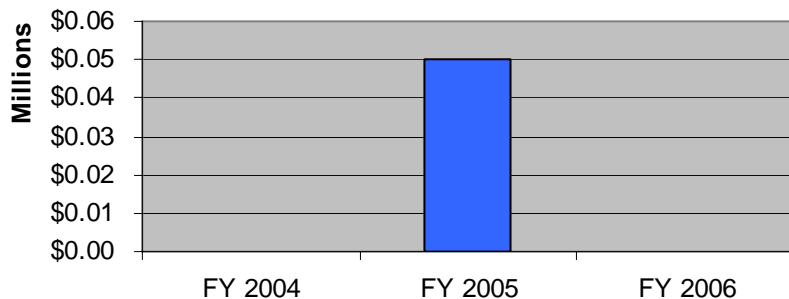


Project Title: Establish/enhance a terrorism intelligence/early warning system, center or task force

Project Description: A collaborative information sharing project designed to provide timely, accurate and actionable information to the law enforcement and first responder community. The Center will utilize collective, available resources to ensure that critical information is shared with its partners.

2005 Funding: \$50,000.00

Homeland Security Grant Program and UASI Allocations



Vermont State Summary



Homeland Security

Office of Grants and Training
 Preparedness Directorate
 U.S. Department of Homeland Security
 Virgin Islands Information

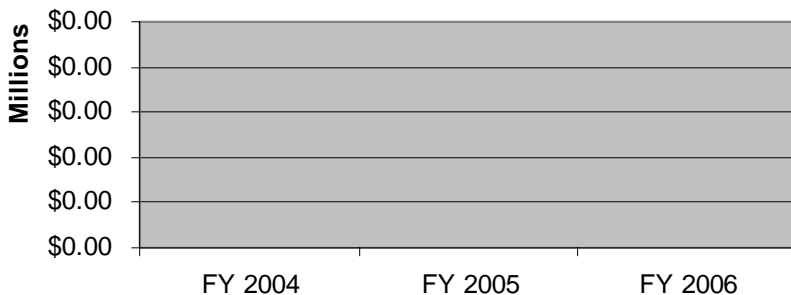
Fusion Centers: DHS Funded Activities – Virgin Islands

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



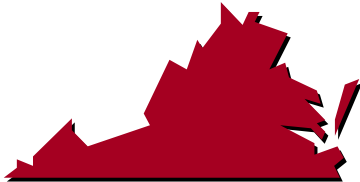
U.S. Virgin Islands State Summary



Fusion Centers: DHS Funded Activities – Virginia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$136,500.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$136,500.00

Current Fusion Center Initiatives

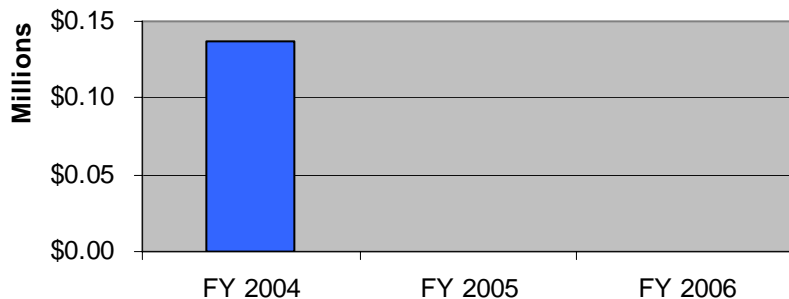


Project Title: Enhance logistical support capability for first responders for all hazards

Project Description: Purchase, maintain storage, logistical transportation, inventory control and atmospheric data collection equipment to enhance first responder capability

2004 Funding: \$111,500.00

Homeland Security Grant Program and UASI Allocations



Virginia State Summary



Fusion Centers: DHS Funded Activities – Washington

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$608,843.27
Fiscal Year 2005	\$672,774.00
Fiscal Year 2006	\$0.00
Total	\$1,281,617.27

Current Fusion Center Initiatives



Project Title: Establish/enhance a terrorism intelligence/early warning system, center, or task force

Project Description: Support Region 5 Terrorism Early Warning Task Force; support and enhance Threat Response System, Rapid Access to Resources, Pierce Responder System, along with other communications

and software systems supporting plans and analysis.

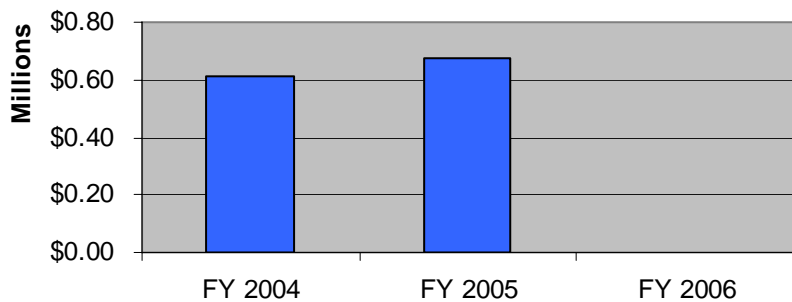
2004 Funding: \$569,910.00

Project Title: Fusion Center (RIG, Regional Intelligence Group)

Project Description: Establish LE specific intelligence gathering analysis and dissemination regional center

2005 Funding: \$572,774.00

Homeland Security Grant Program and UASI Allocations



Washington State Summary



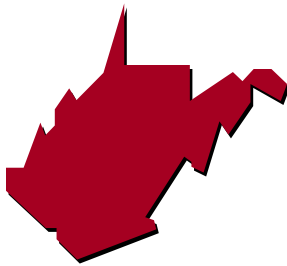
Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
West Virginia Information

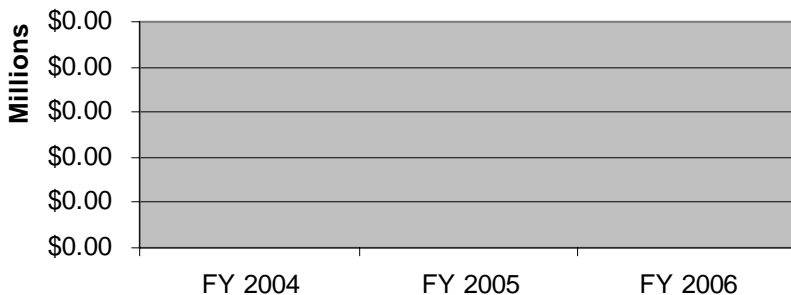
Fusion Centers: DHS Funded Activities – West Virginia

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



West Virginia State Summary



Fusion Centers: DHS Funded Activities – Wisconsin

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$1,014,216.88
Fiscal Year 2005	\$1,287,139.39
Fiscal Year 2006	\$600,000.00
Total	\$2,901,356.27

Current Fusion Center Initiatives



Project Title: Establish/enhance information sharing capabilities

Project Description: Application design and development of a Justice Gateway to enable law enforcement agencies to share data with each other and with other agencies in the justice community. Assessment of Milwaukee UA data sharing systems to prepare for integration into Gateway; Provide 2-finger print ID hardware and software to local law enforcement.

2004 Funding: \$500,000.00

Project Title: Establish/enhance information sharing capabilities

Project Description: Facilitate the prevention of terrorism by enhancing the abilities of state and local agencies to gather, analyze, and share information about terrorist activity.

2005 Funding: \$1,287,139.39

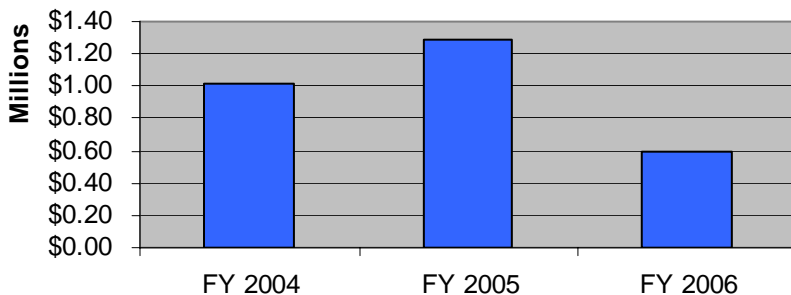
Project Title: Justice Gateway

Project Description: Develop regional public/private partnership to bring together public safety community and private sector for information sharing and joint planning; Continue to enhance information sharing by establishing law enforcement connectivity to the Justice Gateway

2006 Funding:

\$600,000.00

Homeland Security Grant Program and UASI Allocations



Wisconsin State Summary



Homeland Security

Office of Grants and Training
Preparedness Directorate
U.S. Department of Homeland Security
Wyoming Information

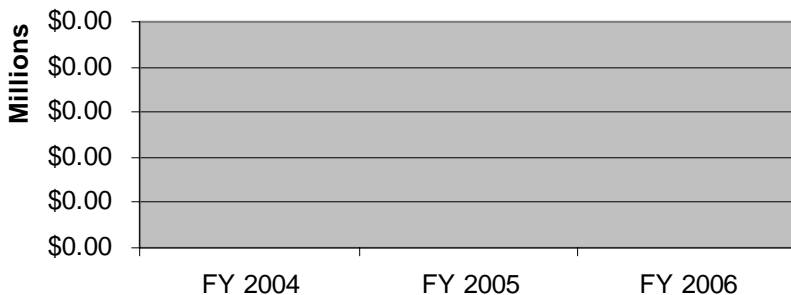
Fusion Centers: DHS Funded Activities – Wyoming

Homeland Security Grant Program and UASI Allocations	
Fiscal Year 2004	\$0.00
Fiscal Year 2005	\$0.00
Fiscal Year 2006	\$0.00
Total	\$0.00

Current Fusion Center Initiatives



Homeland Security Grant Program and UASI Allocations



Wyoming State Summary

**Fusion Centers:
DHS Funded Activities**

Notes and Sources



**Homeland
Security**

Notes and Sources

Notes and Sources

Grant Programs Included in this report: Citizen Corps Program (CCP), Law Enforcement Terrorism Prevention Program (LETPP), State Homeland Security Program (SHSP), Urban Area Security Initiative (UASI), Transit Security Program (TSP), Emergency Management Performance Grant (EMPG), Metropolitan Medical Response System (MMRS), Buffer Zone Protection Program (BZPP), and Transit Security Grant Program (TSGP).

The projects from fiscal years 2004, 2005 and 2006 described in this report are selected from the following Project Types: Establish/enhance a terrorism intelligence/early warning system, center, or task force; Establish/enhance public-private emergency preparedness program; Develop / enhance homeland security / emergency management organization and structure; Enhance capability to support international border and waterway security; Enhance capabilities to respond to CBRNE events; Establish/enhance regional response teams; Assess vulnerability of and/or harden/protect critical infrastructure and key assets; Transit Security Grant Program - BUS; Transit Security Grant Program - FERRY; Transit Security Grant Program - RAIL; Establish / enhance citizen awareness of emergency preparedness, prevention, and response measures. The following keywords were used as the search criteria in the Project Type, Project Title and Project Description: Fusion, Analysis, Information Sharing, Data Collection. Previous submissions were used for the Puerto Rico (2004 June 2005) and Maryland (2004 June 2006) due to the status of those submissions at the time of this report. The following state is not in Approved by G&T or Submitted to G&T status at the time of this report for Fiscal Year 2006: PA. The data is subject to change before approval.

Because fusion center and/or fusion cell related projects may exist in the GRT that do not specifically use the term “Fusion” in one of the search fields, this list of projects should not be considered to be all-inclusive of DHS funded fusion center activities nationwide.

Fiscal years 2004, 2005 and 2006 project data contained in this report is directly gathered from information loaded into the Grants Reporting Tool (GRT) by users as of 12 April 2007. This information is subject to change at any moment per updates to the GRT by users.

Sources:

United States. Dept. of Homeland Security. Office of Grants and Training. *Grants Reporting Tool (GRT) Detailed Project Description Report Keyword Search – Reporting Period: 2006 BSIR (December 06)*. 12 April. 2007. <<http://www.reporting.odp.dhs.gov>>.

Notes and Sources

