REQUEST FOR ACTION: ORDINANCE

AGENDA FOR: X MAYOR  X COUNCIL  AUTHORITY:  DATE: September 10, 2009

Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:
DEPARTMENT: Finance  CONTACT NAME: Pat Connelly
ADDRESS: One Technology Center - 8th Floor  TELEPHONE: 596-7577

ORDINANCE TYPE: BUDGET AMENDMENT
AMENDMENT OF ORD#:  
TRO TITLE:  
TRO SUBTITLE:  
ZONING #:  
SSID #:  
PUD #:  
PROP/NON-PROP: N  COUNCIL DISTRICT:  

SUMMARY:

BUDGET AMENDMENT ORDINANCE, Miscellaneous Police Grants Fund, (Fund No. 5317), BA05317024, $3,505,446. To amend the FY 09-10 Budget of the City of Tulsa and to increase appropriations by $3,505,446.

The City of Tulsa (COT) has been awarded a Community Oriented Policing Services Hiring Recovery Program (CHRP) grant which covers 100% of the approved entry-level salary and fringe benefits of each newly hired sworn law enforcement officer over three years. There is no local match on the amount received. The hiring of officers under CHRP must be in addition to and not in lieu of, officers who otherwise would have been hired with local funds. CHRP funded positions must be retained for at least one year after the grant has ended. They money needed to buy equipment for the officers is being provided by the Capital Equipment Fund 2910. A budget amendment appropriating those dollars accompanies this request.

BUDGET:

FINANCE DIRECTOR APPROVAL:  

FUNDING SOURCE:  US Department of Justice - $3,505,446

REQUEST FOR ACTION:  

All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, COPS Grant Award, (Fund No. 5317), BA05317024, $3,505,446. Request Mayor and Council approval of the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL:  
CITY ATTORNEY APPROVAL:  
BOARD APPROVAL:  
MAYORAL APPROVAL:  
OTHER:  
DATE: 9-10-09  
SEP 14 2009

FOR CITY COUNCIL OFFICE USE ONLY:  
COMMITTEE:  
COMMITTEE DATE(S):  
HEARING DATE:  
SECOND AGENDA DATE:  
APPROVED:  

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept #, Item #, Sub-item #, Status: S=Synopsis):

09 - 14 - 2009  1  5  3  

1 of 5
## FY 2009-2010 BUDGET AMENDMENT
### MISC. POLICE GRANTS FUND
#### FUND NO. 5317

**BA NO. 05317024**

### ANNUAL RESOURCES

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 09-10 Original Budget</th>
<th>FY 09-10 Additions (Deletions)</th>
<th>FY 09-10 Budget As Amended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$0.00</td>
<td>$3,505,446.00</td>
<td>$3,505,446.00</td>
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<tr>
<td>Transfers In</td>
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<td>0.00</td>
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<tr>
<td><strong>Total Resources</strong></td>
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<td><strong>$3,505,446.00</strong></td>
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### ANNUAL OUTLAYS

<table>
<thead>
<tr>
<th>Description</th>
<th>FY 09-10 Original Budget</th>
<th>FY 09-10 Additions (Deletions)</th>
<th>FY 09-10 Budget As Amended</th>
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</thead>
<tbody>
<tr>
<td>Appropriations</td>
<td>$0.00</td>
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<td>Transfers Out</td>
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<td><strong>Total Outlays</strong></td>
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<td><strong>$3,505,446.00</strong></td>
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### SURPLUS/(DEFICIENCY)

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<th>FY 09-10 Original Budget</th>
<th>FY 09-10 Additions (Deletions)</th>
<th>FY 09-10 Budget As Amended</th>
</tr>
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<tbody>
<tr>
<td><strong>$ 0.00</strong></td>
<td><strong>$ 0.00</strong></td>
<td><strong>$ 0.00</strong></td>
<td><strong>$ 0.00</strong></td>
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</table>

### REVENUE DETAIL

<table>
<thead>
<tr>
<th>Line</th>
<th>Company - Account - Center</th>
<th>Account Description</th>
<th>Adjustment Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>5317-4238110-R0001</td>
<td>US Department of Justice</td>
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<td></td>
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<td>Total Revenue</td>
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### APPROPRIATION DETAIL

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<tbody>
<tr>
<td>2</td>
<td>5317-5110101-031039</td>
<td>Salaries and Wages</td>
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<td></td>
<td>Total Appropriation</td>
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ORDINANCE NO. ________

AN ORDINANCE AMENDING THE FISCAL YEAR 2009-10 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND THE SAME IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE MILLION, FIVE HUNDRED FIVE THOUSAND FOUR HUNDRED FORTY-SIX DOLLARS ($3,505,446.00) FROM REIMBURSEMENTS TO BE RECEIVED WITHIN THE COPS GRANT AWARD FUND (FUND NO. 5317), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2009-10 Budget of the City of Tulsa, Oklahoma, be and the same is hereby amended to make supplemental appropriations of Three Million, Five Hundred Five Thousand Four Hundred Forty-Six Dollars ($3,505,446.00) from reimbursements to be received within the COPS Grant Award Fund (Fund No. 5317), as follows:

<table>
<thead>
<tr>
<th>POLICE DEPARTMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
</tr>
</tbody>
</table>

**TOTAL INCREASE**

$3,505,446.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:______________________________

Date

______________________________
Chairman of the Council